

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N100001) State Supplementary Assistance
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	10,372,658	10,372,658
0001	FY19 Caseload Reduction	Appropriation	0	-121,785
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		<u>\$ 10,372,658</u>	<u>\$ 10,372,658</u>	<u>\$ 10,250,873</u>